

TVS MOTOR COMPANY LIMITED

Regd office: "Jayalakshmi Estates", 29, Haddows Road, Chennai 600 006

PART I UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

Rs. in Crores

Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous accounting year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	(Unaudited)			(Audited)
	(1)	(2)	(3)	(4)
1. Income from Operations				
(a) Net sales / Income from operations (net of excise duty)	1740.19	1752.15	1820.73	7069.65
(b) Other Operating Income	19.99	23.03	28.65	99.60
Total Income from operations (net)	1760.18	1775.18	1849.38	7169.25
2. Expenditure				
a. Cost of materials consumed	1200.93	1304.22	1195.52	4911.76
b. Purchase of stock-in-trade	61.07	68.76	57.69	255.74
c. Changes in inventories of finished goods, work-in-process and stock-in-trade	(10.19)	(104.00)	107.86	32.70
d. Employee benefits expense	113.00	92.78	102.39	407.13
e. Depreciation and amortisation expense	31.44	34.69	30.97	130.41
f. Other expenses	296.95	319.66	278.42	1152.89
g. Total	1693.20	1716.11	1772.85	6890.63
3. Profit from Operations before other income, Finance Costs & Exceptional items (1-2)	66.98	59.07	76.53	278.62
4. Other income	8.60	9.63	5.05	23.84
5. Profit from ordinary activities before finance costs & Exceptional items (3+4)	75.58	68.70	81.58	302.46
6. Finance Costs	6.53	5.56	15.47	48.04
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	69.05	63.14	66.11	254.42
8. Exceptional Items net (income)	-	(91.63)	-	(91.63)
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	69.05	(28.49)	66.11	162.79
10. Tax expense	17.18	5.02	15.01	47.56
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	51.87	(33.51)	51.10	115.23
12. Extraordinary Item (net of tax expense)	-	0.79	-	0.79
13. Net Profit (+) / Loss(-) for the period (11+12)	51.87	(32.72)	51.10	116.02
14. Share of profit/(loss) of Associates	-	-	-	-
15. Minority Interest	-	-	-	-
Net Profit (+) / Loss(-) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	51.87	(32.72)	51.10	116.02
17. Paid up equity share capital (Face value of Re.1/- each)	47.51	47.51	47.51	47.51
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1177.16
19. Earnings Per Share (EPS)				
(i) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	1.09	(0.71)	1.08	2.43
(ii) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	1.09	(0.69)	1.08	2.44

PART II

SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2013

A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- Number of shares	202404328	202404328	193311328	202404328
- Percentage of shareholding	42.60	42.60	40.69	42.60
2. Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b) Non - encumbered				
- Number of shares	272682786	272682786	281775786	272682786
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	57.40	57.40	59.31	57.40

Particulars	3 months ended 30.06.2013
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	11
Disposed off during the quarter	10
Remaining unresolved at the end of the quarter	1 (since resolved)

Notes:

- The operations of the Company relate to only one segment viz., automotive vehicles and parts.
- Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
- The board of directors of the Company has given their approval to divest its majority stake in TVS Energy Limited, a subsidiary of the Company, subject to fulfilling certain related conditions agreed to between the parties before effecting actual transfer of shares in TVS Energy Limited pursuant to an agreement signed on 8th August 2013.
- The above unaudited financial results were reviewed and recommended by the audit committee and approved by the board of directors at their meeting held on 9th August 2013 and limited review of the same has been carried out by the statutory auditors of the Company.

FOR TVS MOTOR COMPANY LIMITED

Place : Bengaluru

Date : 9th August 2013

**Sd/-
Chairman**